CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT ADVISORY FIRE COMMISSION

Meeting Location: 4005 Port Chicago Highway, Suite 250, Concord (925) 941-3300

AGENDA

MONDAY October 14, 2019 7:00 PM

- I. Pledge of Allegiance and Roll Call
- II. Badge Pinning Ceremony
- III. Public Hearings
 - A. October 9, 2019 Report on the Cost of Abatement
- IV. Public Comments Period
- V. Consent Items Items are subject to removal from the consent calendar by request of any Commissioner or on request for discussion by a member of the public.
 - A. Approval of August 12, 2019 Meeting Minutes
 - B. Accept and File Reports
 - 1. Personnel Report
 - 2. Operating Budget
 - 3. Fire Prevention Report
 - 4. Monthly Activity Reports
 - 5. Suppression Leave Summary
- VI. Discussion Items
 - A. Declaration of Surplus Equipment Report of September 19, 2019
 - B. Discuss and Complete 2019-2021 Triennial Sunset Review Questionnaire
 - C. Public Safety Power Shutoff (PSPS) Update
- VII. Fire Chief's Report
- VIII. Commissioners' Comments / Items for Future Agendas
- IX. Next Regular Meeting Date and Time December 9, 2019, 7:00 p.m.

Assistance for Persons with Disabilities: The Contra Costa County Fire Protection District Advisory Fire Commission (CCCFPDAFC) will provide reasonable accommodations for persons with disabilities planning to attend CCCFPDAFC meetings who contact the Executive Secretary at least 24 hours before the meeting at (925) 941-3300, extension 1200.

Any disclosable public records related to an open session item on a regular meeting agenda and distributed by Fire District staff to a majority of members of the CCCFPDAFC less than 72 hours prior to that meeting are available for public inspection at 4005 Port Chicago Highway, Suite 250, Concord, CA 94520 during normal business hours.

Advisory Fire Commission Badge Pinning Ceremony

October 14, 2019

Fire Captain Shane Neveau (eff. 10/7/19)



CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT

October 9, 2019

REPORT ON THE COST OF ABATEMENT

This report is filed in compliance with Section 14906, as modified by Section 13867 of the Health & Safety Code, and is an account of the cost of abatement on or adjacent to each separate parcel of land to be submitted to the County Auditor's Office for assessment against the respective parcels.

This account is hereby posted on the ninth day of October 2019, on the District Administration door, 4005 Port Chicago Highway, Suite 250, Concord, CA and Station 69, 4640 Appian Way, El Sobrante, CA.

This report will be submitted to the Commission for confirmation at the Advisory Fire Commission meeting to be held on the fourteenth day of October 2019 at 7:00 p.m.

By:

Chris Bachman

Assistant Fire Chief/Fire Marshal

and:

Latonia Ellingberg

Secretary to the

Advisory Fire Commission



CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT

October 9, 2019

TO: Chair, Advisory Fire Commission

FROM: Fire Chief Lewis T. Broschard III

SUBJECT: Hearing of Abatement Report

In accordance with requirements of the California State Health and Safety Code, the Advisory Fire Commission shall hold a hearing to confirm the charges of the 2019 Abatement Report so that these charges may be placed on the 2020-2021 tax roll. The total amount of this list is \$49,205.65.

The attached report is an itemized accounting of abatement costs incurred by this District for weed abatement and/or rubbish removal of the listed parcels, as provided for by State statutes and local ordinance.

- 1. The Commission Chair to open hearing in the matter of receiving and considering the 2019 Abatement Report on abatement costs incurred by the Fire District.
- 2. Upon hearing objections or protests, if any, by property owners, the Commission may overrule any or all objections or modify the Report as the Commission deems necessary.
- 3. Upon conclusion of the hearing, a Commission member should make a motion to confirm the Report: "Move that the Commission adopt the 'Resolution of Confirmation' confirming the Abatement Report."
- 4. An additional motion is necessary to allow adjustment or removal of charges without additional hearings: "Move that the Commission does hereby order the District staff to adjust or modify any charges found to be incorrect because the charge was entered:
 - a) more than once,
 - b) through clerical error,
 - c) through the error or mistake of a material fact, or
 - d) illegally."

LB/cm

T:weeds\2019-14-OCTMTG

CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT

ABATEMENT REPORT ON CHARGES FOR 2019 PRIOR TO October 14, 2019 10/3/2019

Exhibit "A"

PARCEL #	OWNER	CHARGES
066-164-021	PETERSON SETH	\$500.00
068-295-008	SINGH JASWANT	\$1,405.00
074-241-001	GARROW & VETRANO INC	\$1,200.00
076-041-016	GARROW & VETRANO INC	\$1,070.00
096-016-002	DAVIS ADA EST OF	\$825.00
096-019-025	MIRKOOSHESH GHAZZALLE A	\$500.00
098-052-052	HURTADO JOSE JESUS & ROSALINA	\$475.00
116-091-021	SMITH BRADLEY H & LYNN S TRE	\$1,100.00
120-122-008	HOUSTON WALTON H & VALERIE	\$650.00
127-210-018	GRUPE REAL ESTATE INVESTORS 29	\$525.00
127-210-020	EQR WATSON GENERAL PARTNERSHIP	\$625.00
127-210-038	JOHN F KENNEDY UNIVERSITY	\$844.50
149-260-020	MAGGANAS PETER ALEXIS	\$925.00
154-140-015	MONROE DAVID L	\$2,790.00
162-212-014	HARNESS EVERETT W	\$500.00
188-170-022	MAUNG NAY WIN	\$575.00
233-120-010	PACIFIC BELL	\$475.00
233-150-038	GORDON JAMES M TRE	\$575.00
248-130-012	REDDY P SALLA TRE	\$575.00
248-150-001	EN DEVR INC	\$3,825.00
366-150-034	FIRST CLASS FINANCIAL GROUP	\$18,880.15
370-110-006	MARIETTI CHARLES	\$755.00
370-110-007	MARIETTI CHARLES	\$706.00
372-161-011	EUROPEAN HILLS PROPERTY TRUST	\$475.00
376-031-016	MUEHLMAN SUSAN	\$575.00
403-333-015	GLIMME THOMAS	\$525.00
409-032-013	TETREAULT JOYCE LAURENE	\$605.00
409-032-015	DALRYMPLE ELIZABETH S	\$670.00
409-032-019	HORTON SAM & BERTHA	\$630.00
409-100-009	JONES NELLY	\$475.00
409-132-002	WILSON FANNY ESTATE OF	\$760.00
417-100-010	DISON JULIE M TRE	\$600.00
419-051-016	MALIK RAM & REKHA	\$500.00
419-051-023	KC DIKPAL	\$500.00
419-142-006	NICOLLS DONALD O & ELLAMAUD	\$475.00
420-192-035	ABUSHEIKH ABDALLAH A	\$500.00
425-013-022	LV INVESTMENT INC	\$565.00
426-116-001	NICCOLLS STEVEN R & EMILY	\$475.00
433-060-012	VALIYEE REZA	\$575.00
COUNT:39	TOTAL	\$49,205.65

Supplemental Work Order



CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT 2010 GEARY ROAD, PLEASANT HILL, CA 94523

ABATEMENT WORK ORDER

Date7-22-19
APN: 366-150-034/035 Surveyor Ku
Address: Christie Dr Marrine 2 + 342 Christie Dr., MTZ Parcel Size: 39 Acres Abate: periturer/ X breeks Type: fractor
Parcel Size: Stares Abate: fourthour Type: fractor
- Tracka Mour 2 Deriverer Loss 211 200 the 18 Am.
There have been break & so list
trin, cur ded revove dead tree that has Fallen in Ferre e 353 chistir A.
OWNER FIRST CLASS FINANCIAL GROUP
Address: Good Not good Phone #:
Taxes: Paid Unpaid_ \(\)
Previous WO: USI 2017 total for both APN: =
034 7/5/19 CCCFPD ESTIMATE: \$ 17, 805 50
Cert Card Received: Date: 7/5/19 No: as of
USPS Explanation:
CONTRACTOR CONTRACTOR
Date: 8-30-19 Pictures: 14 Invoice #: 409060
Area: 39 Acres Type: Tracker Completion Date: P-27-19
Remarks: TFC 39 ACRS 39.567 Cost: \$ 17,805.15 V
TNC 10 \$ 600 J
\$
\$
Total: \$ 18,655-15
Date E-Mailed to Contractor: 736-19 Surveyor KW
Date completed WO returned by Contractor: 9-11-19
Date Reinspected After Completion of WO: 9-12-19 Status: SAT JAO
VA.16WKORD

McGrath, Cindy

From:

Work Orders <workorders@newimagelandscape.com>

Sent:

Tuesday, August 27, 2019 8:59 AM

Tu

McGrath, Cindy; Work Orders

Cc:

Alfonso Medina

Subject:

RE: 366-150-034 and 035 ADDITION TO AN EXISTING WORK ORDER

Good morning Cindy!

We've received the additions to the existing work order.

Thank you ©

Joseph Mandracchia **New Image Landscape Company** Office Administrator

Office: (510) 226-9191 Fax: (510) 226-1298

jmandracchia@newimagelandscape.com







LANDSCAPE COMPANY

From: McGrath, Cindy <cmcgr@cccfpd.org> Sent: Tuesday, August 27, 2019 8:49 AM

To: Work Orders < workorders@newimagelandscape.com> Cc: Alfonso Medina < A Medina @ newimagelandscape.com >

Subject: 366-150-034 and 035 ADDITION TO AN EXISTING WORK ORDER

Good Morning Joseph/Alfonso,

This is to be added to the work order e-mailed on 7/26/19. Thank you so much,

Cindy McGrath **CCCFPD Clerk** 925/941-3300 Ext. 1574 cmcgr@cccfpd.org 4005 Port Chicago Highway, Suite 250 Concord, CA 94520-1180

CONFIDENTIALITY NOTICE: This electronic mail transmission may contain privileged and/or confidential information only for use by the intended recipients. Unless you are the addressee (or authorized to receive messages for the addressee), you may not use, copy, disclose, or distribute this e (or any information contained in or attached to it) to anyone. You may be subject to civil action and/or criminal penalties for violation of me triction. If you received this transmission in error, please notify the sender by reply e-mail or by telephone and delete the transmission. Thank thi. you

CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT

BACE A		ROAD, PLEASANT HILL, CA 94523	
CHO ITE	DD 70	ATEMENT WORK ORDER	
366-150		Date_ 6 20-1	
APN: 366-1	150-034	Surveyor	lr ·
ddress: Chr	istie Dr.	Marxine 2	<u> </u>
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Address: Good	Not good		
axes: PaidU	npaid	- TNL 600	
Previous WO:			000
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+ fees to	be added	CCCFPD ESTIMATE: \$	19.
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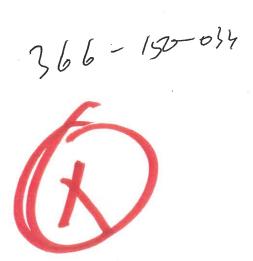
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Date Reinspected After Completion of WO:_____ Status:_

366-150-034

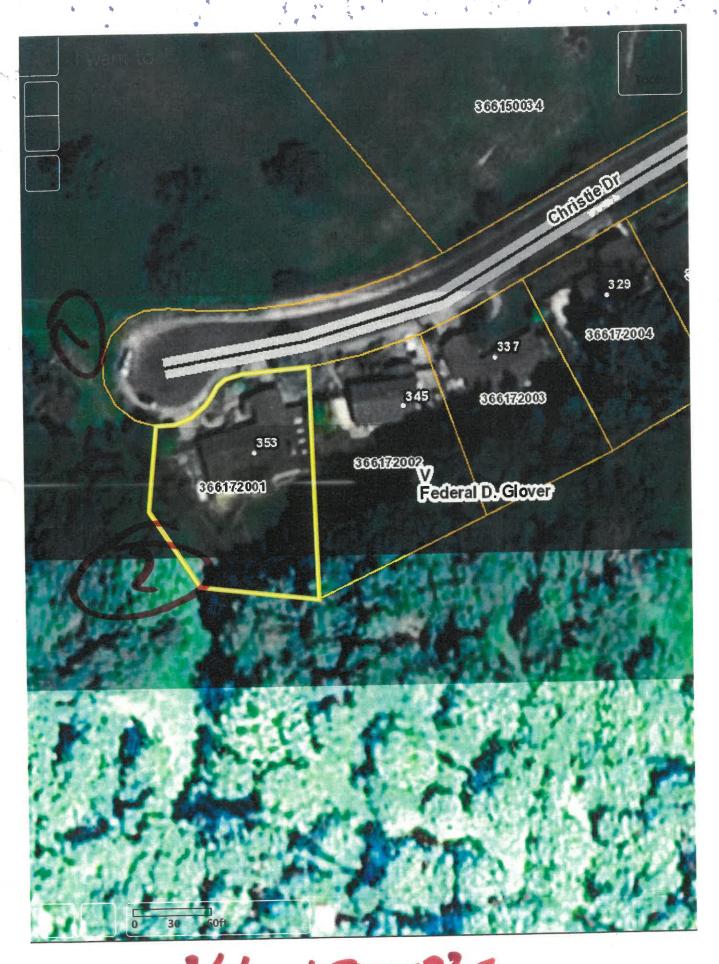








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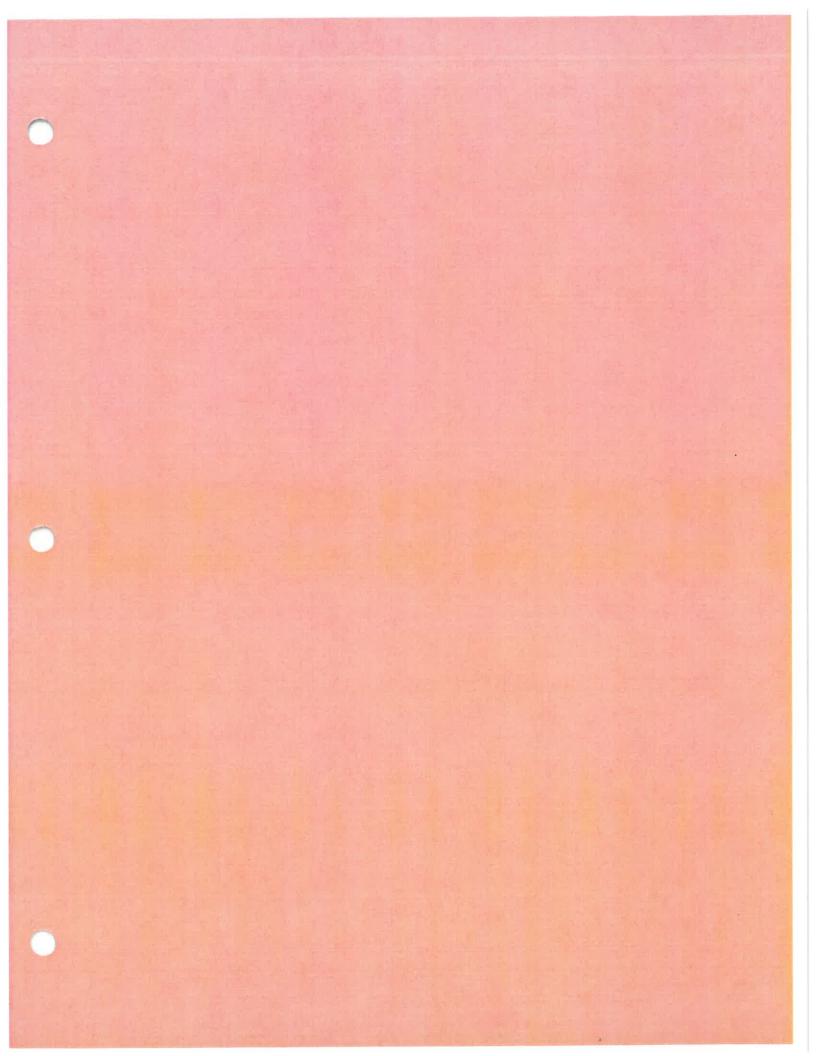


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Original Work Order

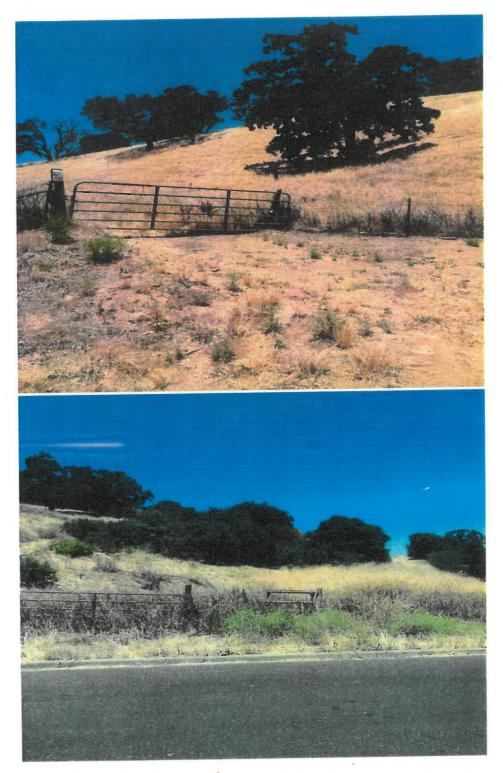


CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT 2010 GEARY ROAD, PLEASANT HILL, CA 94523

ABATEMENT WORK ORDER

Date 7-22-19
APN: 366-150-034/035 Surveyor Kw
310.6
Address: Christie Dr Marrine 2 + 342 Christie Dr., MTZ
Address: Christie Dr Marrine 2 + 342 Christie Dr., MTZ Parcel Size: 39 Acres Abate: periturer/ X breets Type: fractor
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trin cur del revove deal tree that has Fallen un Fence e 353 chistis A
Owner: FIRST CLASS FINANCIAL GROUP
Address: Good / / Not good Phone #:
Taxes: Paid Unpaid_
Previous WO:
. A
034 7/5/19 CCCFPD ESTIMATE: \$ 17, 805 55
Cert Card Received: Date: 7/5/19 No: as of
USPS Explanation:
COMPACTOR
Date: 8-30-19 Pictures: 14 Invoice #: 409060
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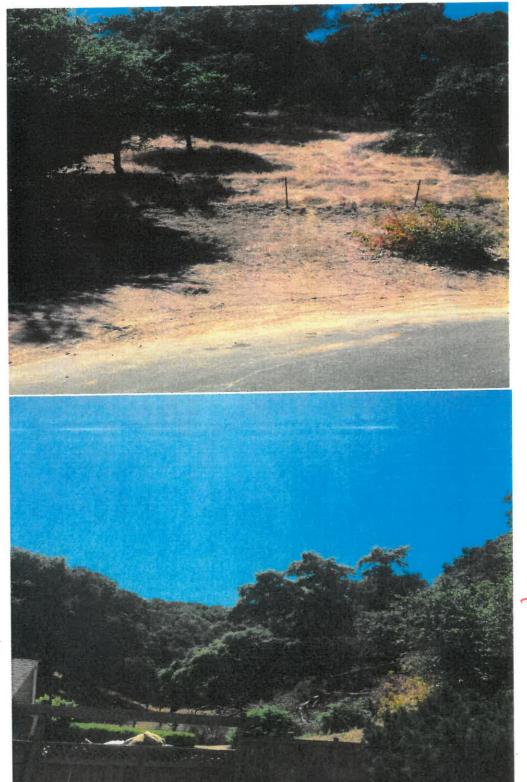




366/150/034







Dead tree
Faller of
Faller of
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353 Aarriver

366/150/035

366-150-034/035



3250 Darby Common Fremont, CA 94539 (510) 226-9191 (510) 226-1298 INVOICE NUMBER INVOICE DATE

409060 8/31/2019

DUE UPON RECEIPT

Rord. 9-24-19 Pix redere

BILL TO Contra Costa County Fire Dist. Exterior Hazard Control Div. 4005 Port Chicago Hwy Ste 250 Concord, CA 94520 JOB 19-9404 Contra Costa County Fire Protection District Weed Abatement Services Concord, CA 94520

DATE COMPLETED	DESCRIPTION	AMOUNT		
8/27/2019	Completion of APN 366-150-034/035	18,655.00		
	EW Proposal/Authorization #: N/A			
	NET DUE	18,655.00		

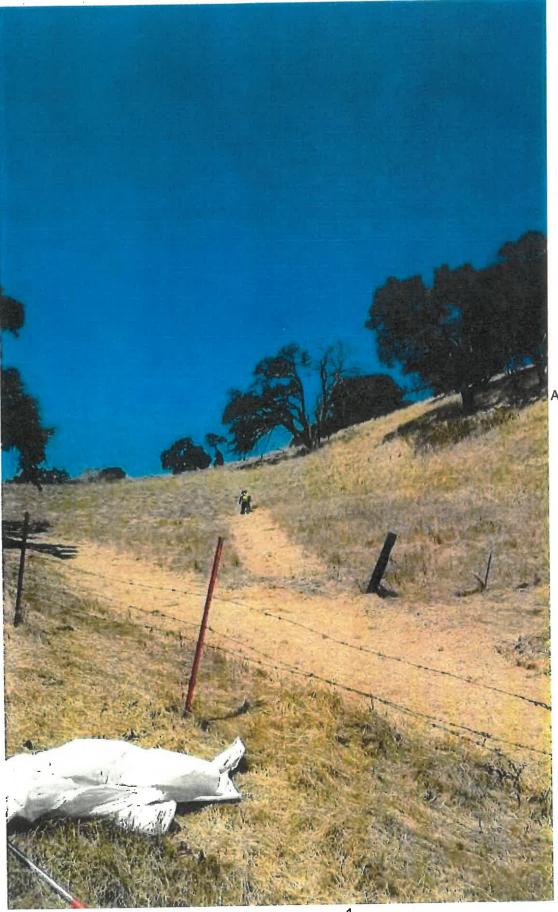


APN:366-150-034

APN: 366-150-034
Alfonso Medina
8/27/19
BEFORE



APN:366-150-034



Elizabeth Castro

From: Sent:

To:

Subject:

Alfonso Medina 8/27/19 BEFORE

APN:366-150-034

er Pictures





APN:366-150-034

Alfonso Medina 8/27/19 AFTER

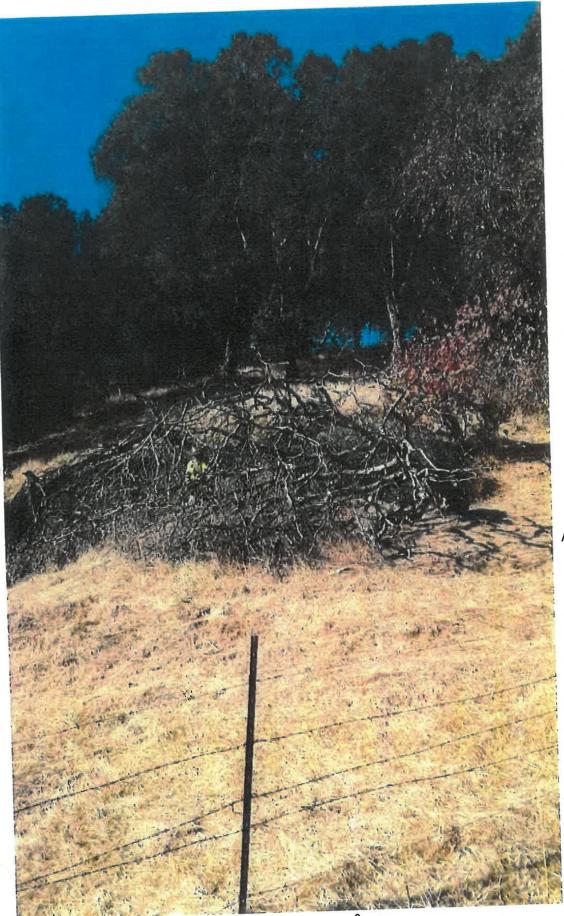


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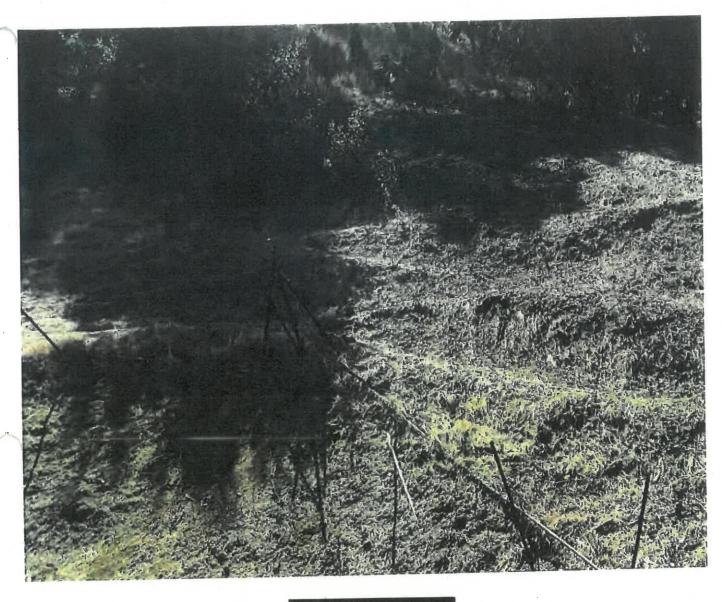
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APN:366-150-035

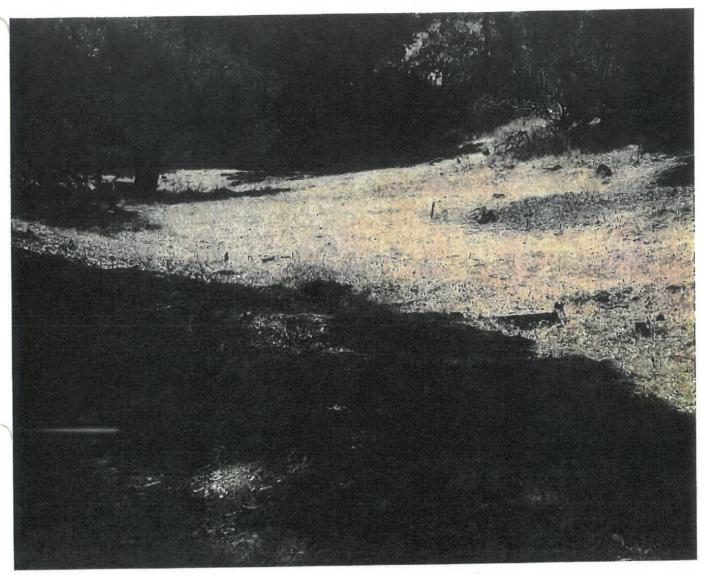


Alfonso Medina 8/27/19 AFTER APN:366-150-035



APN:366-150-035

Alfonso Medina 8/27/19 BEFORE



Alfonso Medina 8/27/19 AFTER APN:366-150-034 5



CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT

MINUTES

August 12, 2019

The Advisory Fire Commission met at a regular meeting on Monday, August 12, 2019 at 7 p.m. Chair Galey called the meeting to order, and Fire Chie f Broschard led the salute to the flag.

ROLL CALL

Present:

Commissioners: Lisa Bartley - At Large Alternate #1

Richard "Tom" Chapman - At Large #2 Walter Fields - At Large Alternate #2

Debra Galey - District IV Matthew Guichard — District II

Fire Chief: Lewis T. Broschard III

Absent:

Erel Betser - District I Mike Egan – At Large #1

PRESENTATION OF SERVICE AWARDS

None

PUBLIC HEARINGS

A. Chair Galey opened the public hearing on the August 7, 2019 Report on the Cost of Abatement. Hearing no objections or protests to the August 7, 2019 Abatement Report, the hearing was closed. Chair Galey then asked for a motion to adopt the Resolution of Confirmation confirming the August 7, 2019 Abatement Report in the amount of \$6,142.00. Commissioner Chapman moved that the Commission adopt the Resolution of Confirmation confirming the Abatement Report, seconded by Commissioner Fields, Motion passed (AYES: Bartley, Chapman, Fields, Galey, Guichard; ABSENT: Betser, Egan).

Commissioner Chapman made an additional motion to have District staff adjust or modify any charges found to be incorrect because the charge was entered:

- a) more than once,
- b) through clerical error,
- c) through the error or mistake of a material fact, or
- d) illegally

Motion seconded by Commissioner Fields. Motion passed (AYES: Bartley, Chapman, Fields, Galey, Guichard; ABSENT: Betser, Egan).

PUBLIC COMMENTS

None

CONSENT ITEMS

- A. June 10, 2019 Meeting Minutes
- B. Accept and File Reports:
 - 1. Personnel Report Pulled from Consent and moved to Discussion
 - 2. Operating Budget
 - 3. Fire Prevention Reports Pulled from Consent and moved to Discussion
 - 4. Monthly Activity Reports
 - 5. Suppression Leave Summary

Commissioner Fields made a motion to accept and file items A., B.2., B.4., and B.5. Motion seconded by Commissioner Bartley. Motion passed (AYES: Bartley, Chapman, Fields, Galey, Guichard; ABSENT: Betser, Egan).

DISCUSSION ITEMS

A. Personnel Report

Chief Broschard confirmed that it is still the District's policy to fill promotions as they occur.

B. Fire Prevention Report

Chief Broschard noted that (1) report totals are total mandated as opposed to total completed; (2) quite a few inspections are due in October, November, and December which will substantially increase the year-to-date figures; and (3) he is working with the Fire Marshal to improve this report.

After discussion, Commissioner Chapman made a motion to accept and file items B.1. and B.3. Motion seconded by Commissioner Bartley. Motion passed (AYES: Bartley, Chapman, Fields, Galey, Guichard; ABSENT: Betser, Egan).

C. Helicopter Program Update

REACH approached the Fire District about a strategic partnership focusing on rescue and fire suppression capabilities. We came up with a partnership whereby CON Fire staffs the REACH helicopter with a Captain/Paramedic. The larger helicopter has room for a pilot, co-pilot, and nine fully outfitted troops. The smaller helicopter has room for a pilot, co-pilot, and three or four troops. In the civilian form, the helicopter can transport two patients, pilot, flight nurse, and Captain/Paramedic. The helicopter will be used and equipped for rescue with a hoist – we do not currently have one of these in the County - which can lift people up into the helicopter while it is in motion. This program is cost neutral to the Fire District. REACH will provide pilots and flight nurses and also pay the salary and benefits for three CON Fire Captain/Paramedics working shifts for this 24/7 operation. The helicopter will also be equipped with a 175 gallon capacity Bambi bucket for fire suppression. Presently, there is one helicopter at Buchanan Field Airport, but REACH intends to have two, and they will have CON Fire branding. The smaller helicopter will have a pilot, flight nurse, and REACH medic who will all perform traditional air ambulance roles. The larger helicopter will be a public safety helicopter with rescue and fire suppression capacity and will also have the capability of operating as an air ambulance. Training for our personnel will start in mid-September. This program will go live after the helicopter is delivered which will be sometime around the holidays. The rescue portion of the training is expected to be completed by the end of this year. Until then, our personnel will staff the smaller helicopter with REACH personnel. After the new helicopter is delivered, Fire District personnel will staff it, and REACH personnel will backfill the smaller one. Around the beginning of 2020, there will be two fully operational helicopters operating out of Buchanan Field Airport, and we are working toward other elements of the program.

In response to questions. Chief Broschard noted that (1) there may not be formal automatic aid arrangements, but a neighboring agency needing helicopter assistance can simply contact the District, (2) as needed, we may use the smaller helicopter for fire command; (3) cost to patients will be the same as it is now; (4) personnel time commitment to the program is three years; and our personnel in the program are some of the most experienced in the District, have been working on STARR for years, and understand the minimum requirements some of which are required on day one and others will be met through certification training.

FIRE CHIEF'S REPORT

Reviewed/discussed the August 12, 2019 Fire Chief's report.

COMMISSIONERS' COMMENTS / ITEMS FOR FUTURE AGENDAS

Commissioner Guichard asked about the possibility of changing our Surplus equipment process, particularly for apparatus, so the District can potentially get better value for these items. Chief Broschard indicated that he has spoken with the County Administrator about this and efforts to improve this process are underway.

Commissioner Guichard asked about the Hazardous Materials program. Chief Broschard noted that there have been no substantial changes to our program. CON Fire and our County counterparts depend upon each other when incidents occur. The District will also be getting its own command vehicle in spring of 2020, and we are hoping to also keep the vehicle received from OES.

Commissioner Chapman asked if the District will occupy Fire Station 16 by September 9, the date of the push-in ceremony. Chief Broschard indicated that the District is optimistic about occupying by this date.

Meeting adjourned at 7:48 p.m.

NEXT MEETING DATE AND TIME

The next meeting is scheduled for October 14, 2019, 7:00 p.m.

Latonia Ellingberg, Recording Secretary



CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT

TO: Advisory Fire Commission

FROM: Jackie Lorrekovich, Chief of Administrative Services

SUBJECT: Personnel Report

DATE: October 14, 2019

Journey

NEW HIRES

Matthew Larson	Fire Investigator	08-26-19
Lynette Rabara	Clerk-Experienced Level	09-09-19
Allison Bowie	Fire District Dispatcher	09-16-19
Alicia Williams	Fire District Dispatcher	09-16-19
Beth Crowe	Fire District Dispatcher	09-16-19
Emily Cooper	Secretary-Advanced Level	09-30-19
Yuri Chlek	Firefighter Paramedic-Recruit	10-01-19
Jared Jones	Firefighter Paramedic-Recruit	10-01-19
Cole Pedicone	Firefighter Paramedic-Recruit	10-01-19
Kylie Daniels	Firefighter Paramedic-Recruit	10-01-19
Raymond, Bautista	Firefighter-Recruit	10-01-19
Adam Buschini	Firefighter-Recruit	10-01-19
Patrick Cadden	Firefighter-Recruit	10-01-19
Benjamin Cantwell	Firefighter-Recruit	10-01-19
Christopher Cropley	Firefighter-Recruit	10-01-19
Jonathon Flinn	Firefighter-Recruit	10-01-19
Nathan Gilligan	Firefighter-Recruit	10-01-19
Jordon Glass	Firefighter-Recruit	10-01-19
Logan Huntze	Firefighter-Recruit	10-01-19
Athanasios Koutsoubinas	Firefighter-Recruit	10-01-19
Dylan Lamb	Firefighter-Recruit	10-01-19
John Lappin	Firefighter-Recruit	10-01-19
Justin Leitner	Firefighter-Recruit	10-01-19
Tim McDevitt	Firefighter-Recruit	10-01-19
Derek Poteet	Firefighter-Recruit	10-01-19
Ricardo Rosales	Firefighter-Recruit	10-01-19
Austin Ruehl	Firefighter-Recruit	10-01-19
Bryan Stansbury	Firefighter-Recruit	10-01-19
Riley Venne	Firefighter-Recruit	10-01-19
Alan Winder	Firefighter-Recruit	10-01-19
Bijoux Woods	Firefighter-Recruit	10-01-19

PROMOTION

Shane Neveau	Fire Captain	10-07-19

SEPARATION

David Morgigno	Firefighter-56 HR	08-01-19
	9	

RETIREMENTS

Jesus Puente	Firefighter-Paramedic	01-14-02	07-25-18
Adam Rich	Engineer	02-02-15	02-10-19
Darcy Maupin	Fire Captain	07-21-03	07-31-19

SUPPRESSION STAFFING VACANCIES

	Minimum Staffing	Current Staffing	Vacancies
Fire Captain	87	87	0
Fire Engineer	87	77	10
Firefighter	96	108	(12)
Firefighter-Recruit	0	25	(25)
Total	270	297	(27)

NOTES

- 1. The suppression staffing report reflects full staffing with 28 fire companies, one squad, and three STCs. Engine 16 was re-staffed on April 1, 2019. The crew will be housed at Fire Station 15 temporarily until the Los Arabis station is ready for occupancy. On July 13, 2019, a fourth firefighter was added to Truck 6, 83, and 84. The positions are partially funded by the SAFER 17 grant award.
- 2. Negative numbers represent a surplus over minimum staffing. Incumbents will fill vacancies created by retirements.

CCCFPD General Fund Expenditures Summary FY 2019-20 (as of 9-12-2019)

Dept	Obj	Sub	Description	Appropriation	Adj	Expenditures	Encumbr	Balance	% Used	
0952	6000	-	GENERAL INVENTORY CLEAR	0	0	409,742	0	(409,742)		
			FUEL INVENTORY CLEARING	0	0	87,811	0	(87,811)		
			PARTS INVENTORY CLEARING	0	0	493,003	0	(493,003)		
		Total		0	<u>o</u>	990,556	0	(990,556)		
7300	1000	1011	PERMANENT SALARIES	48,547,925	0	7,075,954	0	41,471,971	14.58%	
7300	1000	1013	TEMPORARY SALARIES	300,000	0	81,971	0	218,029	27.32%	
7300	1000	1014	PERMANENT OVERTIME	12,638,020	0	1,950,988	0	10,687,032	15.44%	
7300	1000	1015	DEFERRED COMP CTY CONTRB	70,860	0	8,531	0	62,329	12.04%	
7300	1000	1019	COMP & S D I RECOVERIES	0	0	(109,383)	0	109,383		
7300	1000	1042	F.I.C.A.	924,688	0	131,876	0	792,812	14.26%	
7300	1000	1044	RETIREMENT EXPENSE	30,390,413	0	4,548,221	0	25,842,192	14.97%	
7300	1000	1046	EXCESS RETIREMENT BENEFIT	140,000	0	0	0	140,000	0.00%	
7300	1000	1060	EMPLOYEE GROUP INSURANCE	6,838,926	0	932,274	.0	5,906,652	13.63%	
7300	1000	1061	RETIREE HEALTH INSURANCE	5,170,250	0	878,254	0	4,291,996	16.99%	
7300	1000	1062	OPEB PRE-PAY	2,208,123	0	0	0	2,208,123	0.00%	
7300	1000	1063	UNEMPLOYMENT INSURANCE	0	0	2,145	0	(2,145)		
7300	1000	1070	WORKERS COMPENSATION INS	3,696,241	0	685,787	0	3,010,454	18.55%	
	1000	Total		110,925,446	<u>o</u>	16,186,616	<u>o</u>	94,738,830	<u>14.59%</u>	
7300			OFFICE EXPENSE	152,610	0	12,103	0	140,507	7.93%	
7300			BOOKS-PERIODICLS-SUBSCRPT	34,150	0	7,759	0	26,391	22.72%	
7300			COMMUNICATIONS	687,000	0	90,029	0	596,971	13.10%	
7300			UTILITIES	392,380	0	43,652	0	348,728	11.12%	
7300			SMALL TOOLS & INSTRUMENTS	76,130	0	2,837	0.	73,293	3.73%	
7300			MINOR FURNITURE/EQUIPMENT	538,258	0	39,415	1,840	497,003	7.32%	
7300			MINOR COMPUTER EQUIPMENT	274,850	0	47,320	0	227,530	17.22%	
			MEDICAL & LAB SUPPLIES	199,200	0	22,988	0	176,212	11.54%	
7300			FOOD	47,430	0	8,991	0	38,439	18.96%	
7300			CLOTHING & PERSONAL SUPPL	663,034	0	59,658	0	603,376	9.00%	
7300			HOUSEHOLD EXPENSE	303,760	0	39,789	0	263,971	13.10%	
7300			PUBLICATNS & LEGL NOTICES	4,500	0	280	0	4,220	6.22%	
7300			MEMBERSHIPS	25,125	0	4,281	0	20,844	17.04%	
7300			RENTS & LEASES -EQUIPMENT	489,665	0	48,768	0	440,897	9.96%	
7300			COMPUTER SOFTWARE COST RENTS & LEASES -PROPERTY	432,540	13,913	39,862	13,913	392,678	8.93%	
7300 7300		2260	MAINTENANCE -EQUIPMENT	8,106	0	1,360	0	6,746	16.78%	(4)
7300			VEHICLE REPAIRS	429,440 696,700	8,660	121,836	8,660	307,604	27.81%	(1)
			VEHICLE REPAIRS VEHICLE FUEL/OIL	591,950	0	111,721	0	584,979	16.04%	
			CNTRL GARAGE TIRES	125,000	0	55,452 19,879	0	536,498	9.37%	
			MAINTENANCE OF BUILDINGS	1,450,200	0		0	105,121 1,408,925	15.90% 2.85%	
7300			GROUNDS MAINTENANCE	437,720	0	41,275 75,876	0	361,844	17.33%	•
7300			TRANSPORTATION AND TRAVEL	10,000	0	226	0	9,774	2.26%	
			AUTO MILEAGE EMPLOYEES	3,000	0	94	0	2,906	3.12%	
			OTHER TRAVEL EMPLOYEES	197,300	0	2,594	0	194,706	1.31%	
			NON CNTY PROF SPCLZD SVCS	1,363,884	0	84,246	0	1,279,638	6.18%	
			CONTRACTED TEMPORARY HELP	21,600	20,522	20,450	33,917	(12,244)	48.55%	(2)
			INSURANCE	5	0	6	0		125.00%	\-/
			TRAINING & REGISTRATIONS	256,380	1,361	3,919	1,361	252,461	1.52%	
			FIRE FIGHTING SUPPLIES	780,072	19,614	39,372	19,614	740,700	4.92%	
			ED SUPPLIES AND COURSES	102,450	0	4,146	0	98,304	4.05%	
			OTHER SPECIAL DPMTAL EXP	34,550	0	1,955	0	32,595	5.66%	
			MISC SERVICES & SUPPLIES	92,335	0	8,356	0	83,979	9.05%	
	2000			10,921,324	64,070	1,060,494	<u>79,305</u>	9,845,595	9.65%	
7300			RETIRE OTH LONG TERM DEBT	1,771,809	0	1,641,400	0	130,409	92.64%	
			INT ON OTH LONG TERM DEBT	404,913	0	295,542	0	109,371	72.99%	
			TAXES & ASSESSMENTS	31,000	0	0	0	31,000	0.00%	

CCCFPD General Fund Expenditures Summary FY 2019-20 (as of 9-12-2019)

7300	3000	3611	INTERFUND EXP - GOV/GOV	2,627,290	0	831,404	0	1,795,886	31.64%	
7300	3000	3612	INTERFUND EXP - GOV/ENT	0	0	400	0	(400)		
7300	3000	3614	DOIT PHONE EXCHANGE	11,340	0	1,316	0	10,024	11.61%	
7300	3000	3615	DOIT DATA PROC SVCS	177,060	0	30,448	0	146,612	17.20%	
7300	3000	3616	DOIT DATA PROC SUPPLY	15,938	0	326	0	15,612	2.05%	
7300	3000	3617	DOIT MNTN RADIO EQMT	50,000	0	2,016	0	47,984	4.03%	
7300	3000	3618	DOIT OTHER TELCOM CHARGES	0	0	13	0	(13)		
7300	3000	3619	GEN SVC-BLDG OCPNCY COSTS	567,830	0	134,544	0	433,286	23.69%	
7300			GEN SVC-REQUESTED MNTCE	1,000	0	392	0	-608	39.17%	
7300	3000	3622	GEN SVC-OTHER GS CHARGES	189,768	0	22,737	0	167,031	11.98%	
7300	3000	3626	INFO SECURITY CHG	38,764	0	5,286	0	33,478	13.64%	
	3000	<u>Total</u>		5,886,712	<u>0</u>	2,965,823	<u>o</u>	2,920,889	50.38%	
7300	4000	4704	FS70-NEW FIRE STATION SP	0	0	835,784	0	(835,784)		
7300	4000	4707	000-TRAINING TOWER RESTOR	0	0	20,511	0	(20,511)		
7300	4000	4711	000-FS2 ROOF REPAIR	0	0	29,187	0	(29,187)		
7300	4000	4712	000-FS6 ROOF REPAIR	0	0	18,453	0	(18,453)		
7300	4000	4795	STATION 16 CONSTRUCTION	0	0	209,087	0	(209,087)		
7300	4000	4951	OFFICE EQUIP & FURNITURE	33,600	0	0	0	33,600	0.00%	
7300	4000	4953	AUTOS & TRUCKS	194,000	497,902	0	929,934	(238,032)	0.00%	(3)
7300	4000	4955	RADIO & COMMUNICATN EQUIP	105,000	0	0	0	105,000	0.00%	
7300	4000	4956	TOOLS & SUNDRY EQUIPMENT	200,000	0	0	68,223	131,777	0.00%	
7300	4000		CAPITALIZED SOFTWARE	795,000	. 0	. 0	0	795,000	0.00%	
	4000	<u>Total</u>		1,327,600	<u>497,902</u>	1,113,021	<u>998,157</u>	<u>(285,676)</u>	<u>60.97%</u>	
7300	5000	5011	REIMBURSEMENTS-GOV/GOV	16,306,447	0	0	0	16,306,447	0.00%	
7300	5000	5016	TRANSFERS - GOV/GOV	2,603,319	0	0	0	2,603,319	0.00%	
	5000	<u> Total</u>		18,909,766	<u>0</u>	<u>o</u>	<u>0</u>	18,909,766	0.00%	
	Grand	<u>Total</u>		<u>147,970,848</u>	<u>561,972</u>	22,316,511	<u>1,077,462</u>	125,138,848	15.02%	

⁽¹⁾ Physio-Control annual EMS equipment maintenance.

⁽²⁾ Temps for receptionist, plan scanning, and safety program.

⁽³⁾ Pending appropriation adjustment to add grant funds.

August 2019 FPB Report

Code Enforcement

Inspected

	MTD	YTD
State Mandated Inspections (SMI)	750	4433
Other Compulsory Inspections (OCI)	45	344

Code Enforcement Mandated

	MTD	YTD	Totals
E	16	151	191
R-1	0	24	49
R-2	727	4223	6344
R-2.1	6	18	37
R-4	1	9	16
HR	0	. 1	23
I-3 Bi-annual	0	7	15

	MTD	YTD	
A-1	0	7	
A-1 A-2 A-3 A-4 A-5	3	21	
A-3	4	49	
A-4	0	0	
A-5	0	1	
В	15	88	
Non-Mandate E	9	69	
F-1	1	7	
F-2	0	2	
H-1	0	0	

	MTD	YTD
H-2	0	0
H-3	1	1
H-4	0	3
H-5	0	0
I-2	0	19
12.1	0	3
I-4	1	18
M	6	33
S-1	5	15
S-1 S-2	0	3

Engineering

Plans Reviewed
MTD YTD
248 2034

Inspections

MTD	YTD
353	2834

	Investi	gations
	MTD	YTD
Investigations Performed	55	373
Arrests	3	11
Imjuries from Fires	1	13
Fatalities from Fires	0	4

September 2019 FPB Report

Code Enforcement

Inspected

	MTD	YTD
State Mandated Inspections (SMI)	857	5290
Other Compulsory Inspections (OCI)	19	363

Code Enforcement Mandated

	MTD	YTD	Totals
Εĺ	5	156	191
R-1	5	29	49
R-2	846	5069	6344
R-2.1	0	18	37
R-4	1	10	16
HR	0	1	23
I-3 Bi-annual	0	7	15

	MTD	YTD
A-1	0	7
A-2	2	23
A-1 A-2 A-3	0	49
A-4 A-5	0	0
A-5	0	1
В	7	95
Non-Mandated E	3	69
F-1	0	7
F-2	0	2
H-1	0	0

	MTD	YTD
H-2	1	1
H-3	0	1
H-4	0	3
H-5	0	0
I-2	1	20
12.1	0	3
I-4	4	22
М	4	37
S-1	0	15
S-1 S-2	0	3

Engineering

Plans Reviewed
MTD YTD
215 2249

Inspe	ctions
MTD	YTD
352	3186

	Investi	gations
	MTD	YTD
Investigations Performed	50	423
Arrests	0	11
Imjuries from Fires	1	14
Fatalities from Fires	0	4

Incident Response by Station

(08/01/2019 - 08/31/2019)

(09/01/19 - 09/30/19)

Station	Runs	Runs/Day	Code 3
6	559	18.03	415
1	399	12.87	276
70	351	11.32	319
81	327	10.55	292
85	325	10.48	282
83	299	9.65	246
84	268	8.65	230
5	254	8.19	209
82	251	8.1	218
9	239	7.71	197
88	229	7.39	202
86	210	6.77	186
8	172	5.55	135
87	169	5.45	146
3	165	5.32	145
2	162	5.23	130
13	158	5.1	117
10	133	4.29	108
69	131	4.23	108
14	127	4.1	104
16	116	3.74	82
15	114	3.68	82
11	78	2.52	57
7	70	2.26	53
22	60	1.94	46
17	42	1.35	34
19	3	0.1	3
	5411	174.55	4422

Station	Runs	Runs/Day	Code 3
6	490	16.33	361
70	446	14.87	383
1	359	11.97	247
81	330	11	273
82	287	9.57	251
5	281	9.37	216
85	273	9.1	228
83	260	8.67	222
9	230	7.67	192
84	226	7.53	189
88	223	7.43	186
87	175	5.83	149
14	165	5.5	125
86	162	5.4	135
8	161	5.37	128
10	157	5.23	133
2	155	5.17	108
3	152	5.07	139
69	140	4.67	118
13	128	4.27	94
15	114	3.8	87
16	106	3.53	81
7	79	2.63	55
11	· 70	2.33	50
22	60	2	47
17	30	1	20
19	1	0.03	1
	5260	175.33	4218

Incident Response by Company

(08/01/2019 - 08/31/2019)

(09/01/19 - 09/30/19)

Unit	Runs	Runs/Day	Code 3
E106	362	11.68	293
E185	310	10	268
E181	291	9.39	258
T183	291	9.39	238
E101	255	8.23	196
T184	253	8.16	215
	248	8	203
E105			208
E170	236	7.61	
E182	234	7.55	202
E109	224	7.23	182
E188	210	6.77	183
T106	197	6.35	122
E186	196	6.32	172
E187	168	5.42	146
E103	163	5.26	143
E108	163	5.26	126
E113	154	4.97	114
E102	153	4.94	121
T101	144	4.65	80
		3.84	96
E169	119		
T114	118	3.81	96
E116	116	3.74	82
SQ70	115	3.71	111
E110	110	3.55	86
E115	105	3.39	74
E111	75	2.42	54
E107	68	2.19	51
E122	55	1.77	41
E117	40	1.29	32
E381	36	1.16	34
R10	23	0.74	22
	19	0.61	19
E388			16
R82	17	0.55	
E309	15	0.48	15
E385	15	0.48	14
DZ220	14	0.45	14
E386	14	0.45	14
R369	10	0.32	10
E302	9	0.29	9
E308	9	0.29	9
E315	9	0.29	8
E114	- 6	0.19	5
E305	6	0.19	6
E322	5	0.16	5
	4	0.13	4
E183	4	0.13	3
E313			4
E383	4	0.13	
E311	3	0.1	3
E619	3	0.1	3
WT114	3	0.1	3
BS107	2	0.06	2
E303	. 2	0.06	2
E317	2	0.06	2
E369	2	0.06	2
DZ220T	1	0.03	1
	1	0.03	0
HM21			

Unit	Runs	Runs/Day	Code 3
E106	324	10.8	257
E181	313	10.43	257
E170	297	9.9	239
E105	274	9.13	211
E182	274	9.13	238
E185	261	8.7	216
	260	8.67	222
T183	223	7.43	185
E109			186
T184	223	7.43	
E101	220	7.33	169
E188	216	7.2	179
E187	171	5.7	146
T106	166	5.53	104
E108	157	5.23	124
E186	157	5.23	130
E102	152	5.07	105
E103	152	5.07	139
SQ70	149	4.97	144
T114	140	4.67	106
T101	139	4.63	78
E169	131	4.37	109
E110	125	4.17	104
E113	123	4.1	89
	109	3.63	82
E115	106	3.53	81
E116		2.4	48
E107	72		48
E111	68	2.27	
E122	57	1.9	44
R10	32	1.07	29
E117	28	0.93	18
E114	24	0.8	18
E381	17	0.57	16
R82	13	0.43	13
E385	12	0.4	12
BS107	7	0.23	7
E305	7	0.23	5
E309	7	0.23	7
E388	7	0.23	7
E313	5	0.17	5
E315	.5	0.17	5
E386	5	0.17	5
R369	5	0.17	5
E308	4	0.13	4
E369	4	0.13	4
	4	0.13	3
HM21	3	0.13	3
DZ220		0.1	3
E302	3		3
E322	3	0.1	
E311	2	0.07	2
E317	2	0.07	2
E619	1	0.03	1
WT114	1	0.03	1
	5260	175.33	4218

Station	Station Summary			•	Year: 2019	<u>o</u>	_	Month: 8										
Area	Cit	Code 3 Calls	Mutual	Auto	Struc.	- Fire	Other	EMS Rescue Hazard	٠,	Public M Service	Public Mistaken False Service Alarm Alarm		Other	Total	PP - FD Processing	FD - FE F Turnout 1	FE - FA Travel	Total Response
6	Waln	151	0	0	0	0		128		1	4	25	0		01:25	01:35	04:11	07:22
02	Pleasant Hill	108	0	0	2	0	2	92	5	4	24	10	0	142	01:26	01:20	04:30	80:20
03	Walnut Creek	145	0	~	_	0	0	124	_	4	26	10	0	166	01:27	01:33	04:38	07:41
04	Wainut Creek	31	0	9	0	2	0	17	7	~	တ	7	_	34	01:18	02:00	07:35	10:36
90	Pleasant Hill	126	0	0	~	~	5	100	0	14	24	ო	0	148	01:24	01:13	04:46	07:19
90	Concord	276	Ö	0	က	Ωí	9	223	œ	28	62	19	0	354	01:18	01:21	04:46	07:24
20	Walnut Creek	22	0	0	τ-	_	က	52	_	2	∞	9	0	77	01:27	01:21	04:32	07:18
80	Concord	115	0	0	.~	2	4	94	က	2	31	12	0	152	01:24	01:15	04:34	07:19
60	Pacheco	150	0	_	_	_	4	111	ß	10	42	2	0	179	01:26	01:23	05:32	08:11
10	Concord	29	0	_	_	*	2	45	က	10	14	7	0	83	01:24	01:22	04:12	06:54
1	Clayton	48	0	0	0	0	~	45	2	က	တ	2	0	65	01:25	01:12	04:47	07:26
12	Martinez	72	0	0	0	~	0	53	က	2	20	œ	0	06	01:25	01:49	05:54	09:29
13	Martinez	46	0	က	2	0	0	26	2	တ	19	10	0	99	01:17	01:42	90:90	09:03
4	Martinez	51	0	0	_	0	_	40	~	7	14	4	~	64	01:18	01:36	04:02	70:70
15	Lafayette	29	0	7	~	2	0	49	2	တ	10	2	2	83	01:46	01:16	04:47	07:53
16	Lafayette	24	0	4	<u></u>	<u></u>	က	17	4	4	~	2	7	40	01:29	01:05	06:44	09:20
17	Lafayette	7	0	0	0	0	0	12	0	က	_	2	0	20	01:19	01:34	05:13	08:15
18	Clyde	7	0	0	0	0	0	4	0	_	က	က	0	7	01:38	00:26	08:01	10:12
19	Martinez	4	0	က	0	0	0	2	0	0	7	0	0	4	01:14	01:44	12:18	14:41
21	Concord	48	0	0	0	0	_	37	4	4	13	2	0	61	01:29	01:27	05:50	90:60
22	Concord	23	0	0	_	0	0	20	_	က	00	~	0	34	01:29	01:34	04:51	80:80
69	El Sobrante	67	0	29	_	0	က	26	2	7	9	4	4	87	01:39	01:53	04:07	07:33
70	San Pablo	246	0	94	က	~	18	188	9	2	44	7	11	283	01:27	01:37	03:55	60:20
81	Antioch	224	0	10	0	1	13	166	က	9	45	7	0	251	01:22	01:17	04:07	06:42
82	Antioch	175	0	4	2	_	4	133	4	12	46	9	0	208	01:20	01:20	04:19	06:51
83	Antioch	196	0	4	က	. 5	∞	158	2	12	47	1	0	243	01:23	01:29	04:36	07:24
84	Pittsburg	81	0	~	_	2	9	51	2	10	25	4	0	101	01:15	01:27	05:34	08:40
85	Pittsburg	264	0	0	2	4	23	171	ო	တ	8	7	0	300	01:23	01:24	04:52	07:39
98	Bay Point	155	0	_	2	က	7	128	2	Ŋ	26	တ	0	186	01:26	01:19	02:00	07:51
87	Pittsburg	84	0	_	0	က	9	63	0	_	22	4	0	66	01:21	01:31	04:42	07:35
88	Antioch	128	0	10	ζ	2	0	91	~	7	42	တ	0	153	01:22	01:19	04:44	02:30
CON		5	2	က	0	0	0	0	0	~	က	0	က	7	01:40	01:11		
**Other		153	4	165	5	œ	ဖ	51	2	10	74	5	4	165	01:14	01:14	06:44	08:50
		3397	9	362	37	54	134	2550	79	221	845	214	33	4167				
																	(Revised	(Revised on 03/27/2018)
	C		E.O. 2015	i	Time	T. 100.1	wine.	Trava	Trayol 14.00 mine.	wine.	Ė	Total Reconned: 16:00 mine	18.U	O mine				

Total Response: 16:00 mins

Travel: 14:00 mins;

Turnout: 4:00 mins;

Processing: 5:00 mins;

Time caps: Yes

Station (Station Summary				Year: 2019	o i	2	Month: 9								ر و و و	ď	
•	į	Code	Mutual	Auto	Strice C	Fire		EMS Rescue Hazard	•	Public Mistaken Service Alarm		False	Other	Total F	PP - FD	FD - FE Turnout	FE - FA Travel	Total Response
Area 01	Walnut Creek	152	0		-			114		1		23		1	01:21	01:42	04:05	07:03
02	Pleasant Hill	9	0	0	0	0	4	9/	7	7	23	16	0	132	01:30	01:17	04:42	07:21
03	Walnut Creek	143	0	_	0	2	~	124	က	2	15	7	0	158	01:29	01:37	04:16	02:30
40	Walnut Creek	17	0	7	0	0	0	7	0	_	10	4	0	56	01:58	01:45	05:52	09:44
05	Pleasant Hill	151	0	0	_	_	4	119	4	18	4	7	0	195	01:23	01:17	04:21	07:08
90	Concord	255	0	0	0	0	12	211	7	56	54	14	0	324	01:29	01:18	04:45	07:28
07	Walnut Creek	48	0	0	0	0	2	42	~	_	10	တ	0	65	01:33	01:19	04:23	07:15
80	Concord	111	0	0	2	2	2	96	ဗ	တ	15	4	0	133	01:23	01:10	04:23	00:20
60	Pacheco	145	0	0	_	ო	2	108	2	တ	47	7	~	180	01:30	01:27	04:58	07:56
2 0	Concord	78	0	_		~	~	61	2	တ	21	2	0	101	01:24	01:16	03:49	06:41
-	Clayton	49	0	_	_	2	0	4	~	9	9	4	0	29	01:14	01:12	04:45	07:23
12	Martinez	89	0	0	0	_	ო	22	_	7	48	2	0	87	01:24	01:32	06:07	09:04
5	Martinez	4	0	0	0	0	0	33	က	7	16	2	0	56	01:15	01:37	05:29	08:24
4	Martinez	49	0	0	0	0	7	42	2	7	4	က	0	65	01:28	01:35	03:52	06:52
<u>1</u>	Lafavette	99	0	2	0	~	က	52	4	9	7	10	0	87	02:06	00:56	04:13	07:27
16	Lafavette	13	0	10	0	0	~	œ	ო	က	4	~	2	22	01:35	01:18	07:12	08:30
17	Lafavette	9	0	0	0	0	0	တ	~	0	9	က	0	19	01:15	01:36	04:32	07:24
. 00	Clyde	က	0	0	0	0	0	7	0	~	7	4	0	<u>ი</u>	01:51	01:19	11:50	14:00
19	Martinez	_	0	_	0	_	0	0	0	0	0	0	0	<u></u>	96:00	01:19	10:52	12:47
21	Concord	53	0	0	0	0	က	46	7	ო	10	0	0	8	01:31	01:14	05:42	08:38
22	Concord	21	0	0	~	0	_	4	-	ည	7	7	0	31	01:15	01:24	04:15	07:07
69	El Sobrante	84	0	29	2	0	7	65	2	4	7	4	00	101	01:19	01:37	04:20	07:23
70	San Pablo	286	0	108	က	4	23	229	∞	ω	48	13	7	347	01:27	01:33	03:58	07:03
81	Antioch	221	0	က္	4	4	7	174	ß	10	45	13	0	263	01:19	01:20	04:11	06:50
82	Antioch	202	0	2	က	2	10	157	7	12	42	ဖ	0	234	01:23	01:17	04:31	90:20
83	Antioch	168	0	_	2	2	4	130	4	တ်	33	13	0	207	01:22	01:17	04:52	07:33
84	Pittsburg	88	0	0	0	2	4	99	0	က	22	7	0	66	01:24	01:14	04:46	07:24
85	Pittsburg	210	0	0	2	2	တ	151	4	10	98	7	0	253	01:21	01:25	04:23	07:12
86	Bav Point	127	0	0	0	4	7	26	က	13	33	2	0	162	01:19	01:21	05:03	07:55
87	Pittsburg	70	0	0	_	~	က	48	_	7	56	_	0	83	01:08	01:20	04:31	00:20
88	Antioch	119	0	5	~	က	_	72	က	4	44	∞	0	146	01:16	01:14	04:54	07:21
CON		5	က	5	0	2	0	~	0	~	2	0	7	œ	02:26	01:45	09:52	14:39
**Other		135	2	152	5	7	4	29	4	2	90	4	4	152	01:15	01:21	06:02	08:42
		3280	5	323	31	20	132	2518	82	226	807	210	28	4087				
			(ş			ŀ		j	ŀ			00.97			(Revised o	(Revised on 03/27/2018)

Total Response: 16:00 mins

Travel: 14:00 mins;

Turnout: 4:00 mins;

Processing: 5:00 mins;

Time caps: Yes



Apparatus

Automatic Aid Agreements

After Action Review

Fuel Log

Bid Assignment

Fire Trails

Forms

Monthly Standby

Incident Review

Significant Incident Reporting

NFIRS

Home | Operations | EMS | Support Services | Administration | PIO Aid Provided (8/1/2019 - 8/31/2019)

		Unit co	unts bas	sed on Bu	ısiness R	ule (ST64	, ST70)		
Descriden					Jurisdictio				
Provider	CCE	CON	CRK	ECR	MOR	POE	RDO	RMD	SRM
CCE	-	34/44	0/0	0/0	0/0	0/0	0/0	0/0	0/0
CDF	39/57	9/14	0/0	0/0	2/4	0/0	1/1	0/0	0/0
CON	61/113	- 1	0/0	0/0	16/26	26/35	12/13	75/85	0/0
CRK	2/3	4/4	-	0/0	0/0	0/0	6/10	0/0	0/0
ECR	1/1	15/16	0/0	-	3/4	2/2	2/2	66/77	0/0
MOR	4/5	30/41	0/0	0/0	-	0/0	0/0	0/0	0/0
POE	0/0	9/9	0/0	0/0	0/0	-	14/14	0/0	0/0
RDO	0/0	5/6	4/6	0/0	0/0	24/29	-	0/0	0/0
RMD	1/2	134/174	0/0	41/41	0/0	13/13	1/1	-	0/0
SRM	5/9	9/9	0/0	0/0	0/0	0/0	0/0	0/0	-
TNT	2/2	1/1	0/0	0/0	0/0	0/0	0/0	0/0	0/0

Occupational Exposure Tracking Form

Operations Meeting Minutes

Programs

Reports

Training

Out of County Report

Wildland Firefighting Program

Reserve Calendar

Logout

Response Area - Contract

Jurisdiction	Response Area	Provider	Incidents	Units
POE	Contract	CON	2	5
POE	Contract	ECR	2	2
POE	Contract	POE	35	35
POE	Contract	RDO	1	2
POE	Contract	RMD	3	3

CCCFPD @ 2019



Apparatus

Automatic Aid Agreements

After Action Review

Fuel Log

Bid Assignment

Fire Trails

Forms

Monthly Standby

Incident Review

Significant Incident Reporting

NFIRS

Occupational Exposure Tracking Form

Operations Meeting Minutes

Programs

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Training

Out of County Report

Wildland Firefighting Program

Reserve Calendar

Logout

Home | Operations | EMS | Support Services | Administration | PIO Aid Provided (9/1/2019 - 9/30/2019)

Unit counts based on Business Rule (ST64, ST70)

Descriptor				•	Jurisdictio	n			
Provider	CCE	CON	CRK	ECR	MOR	POE	RDO	RMD	SRM
CCE	-	27/34	0/0	1/1	0/0	0/0	0/0	0/0	0/0
CDF	22/29	5/7	1/1	0/0	0/0	0/0	1/2	0/0	0/0
CON	46/66	-	1/1	3/4	7/11	26/34	12/24	83/103	2/3
CRK	0/0	5/6	-	0/0	0/0	1/1	5/11	1/1	0/0
ECR	0/0	11/14	0/0	-	4/7	2/3	3/3	58/70	0/0
MOR	0/0	15/25	0/0	0/0	-	0/0	0/0	0/0	0/0
POE	0/0	17/17	0/0	0/0	0/0	-	8/8	2/2	0/0
RDO	0/0	5/6	3/3	0/0	0/0	23/27	-	0/0	0/0
RMD	0/0	140/191	0/0	45/58	1/1	5/5	2/3	- 1	0/0
SRM	0/0	3/3	0/0	0/0	0/0	0/0	0/0	0/0	-
TNT	1/1	0/0	0/0	0/0	0/0	0/0	0/0	0/0	0/0

Response Area - Contract

Jurisdiction	Response Area	Provider	Incidents	Units
POE	Contract	CON	3	6
POE	Contract	POE	35	37

CCCFPD @ 2019

		JD - Jury	Duty			SPEC - Sp	ecial Assig	ninent		
			ting Holid	ay		OPST - St		nmont		
		AWOP -	Absent W	ithout Pay		ML - Milita	ry Leave			
		AL - Adm	ninistrative	Leave		LOA - Lea	ve of Abser	nce		MAN OT-Mandatory OT
ANGE			0.0-11.0	1.5-12.0	2.0-5.0	0.0-4.0	6.5-20.5	8.0-22.0	0.0-7.0	
VG C			5.3	5.1	4.0	2.3	16.6	13.7	0.3	
VG B			3.9	4.6	3.8	0.6	13.0	16.7	1.0	
VG A			3.0	5.8	3.4	0.5	12.6	13.9	0.5	
NVG DA	ILY		4.0	5.2	3.7	1.1	14.0	14.8	0.6	
27	TUE	С	3.5	2.5	4.0	2.0	12.0	8.0	0.0	1.0 LOA, 1.0 SPEC
26	MON	C	5.0	1.5	4.0	3.5	14.0	8.5	0.0	2.0 LOA, 1.0 AWOP, 0.5 SPEC
21	WED	C	4.0	2.0	4.0	2.0	12.0	8.0	0.0	1.0 AWOP, 1.0 LOA
15 20	THU	C	7.5 7.0	6.0 2.0	4.0	2.0	15.0	11.0	0.0	2.0 LOA, 1.0 AWOP 1.0 AWOP, 1.0 LOA
14	WED	C	11.0	3.0	4.0	1.0 3.0	19.0 20.5	18.5 22.0	0.5	1.0 LOA
9	FRI	С	5.0	7.5	4.0	3.0	19.5	15.5	0.0	1.0 LOA, 2.0 SPEC
8	THU	С	7.0	4.5	4.0	4.0	19.5	15.0	2.0	2.0 LOA, 2.0 SPEC
3	SAT	С	0.0	12.0	4.0	1.0	17.0	16.0	0.0	1.0 LOA
2	FRI	С	2.5	10.0	4.0	1.0	17.5	14.5	0.0	1.0 LOA
31	SAT	В	3.0	9.5	3.0	1.0	16.5	21.5	7.0	1.0 LOA
30	FRI	В	2.5	6.0	3.0	0.0	11.5	16.5	0.0	
25	SUN	В	2.0	8.0	4.0	0.0	14.0	18.0	0.0	1.0 400/1
24	SAT	В	5.0	7.0	4.0	1.0	17.0	20.5	1.5	1.0 LOA
18 19	SUN	B	8.0 3.0	2.5 3.0	4.0	0.0	15.5 10.0	, 13.5	0.0	1.0 AL
13	TUE	В	4.5	3.5	4.0	1.0	13.0	16.5 19.0	1.0 0.0	1.0 LOA
12	MON	В	5.5	4.5	4.0	0.0	14.0	18.0	1.0	40104
7	WED	В	1.0	1.5	4.0	0.0	6.5	10.5	0.0	
6	TUE	В	4.0	3.0	4.0	1.5	12.5	16.0	0.0	1.0 LOA, 0.5 SPEC
1	THU	В	4.0	2.5	4.0	1.5	12.0	13.5	0.0	0.5 SPEC, 1.0 OPST
29	THU	Α	3.5	3.5	5.0	0.0	12.0	13.0	0.0	
28	WED	Α	1.0	3.5	4.5	0.5	9.5	10.0	0.0	0.5 SPEC
23	FRI	Α	4.0	7.0	4.0	0.0	15.0	16.0	0.0	
22	THU	A	6.0	2.5	4.0	2.0	14.5	13.5	0.0	1.0 LOA, 1.0 SPEC
17	SAT	A	0.0	7.0	3.0	1.0	11.0	11.0	0.0	1.0 LOA
16	FRI	A	4.0	2.5	3.0	0.0	9.5	16.5	0.0	
10	SAT	A	4.0 2.5	8.0 7.0	3.0	0.0	15.0 12.5	15.5 14.5	1.0 2.0	
5	MON	A	1.0	7.0	2.0	0.0	10.0	12.0	0.0	
4	SUN	A	4.0	10.0	2.0	1.0	17.0	17.0	2.0	1.0 LOA
DATE	DAY	SHIFT	SL	VAC	WC	OTHER	TOTAL	TOTAL OT	MAN OT	

DATE	DAY	SHIFT	SL	VAC	WC	OTHER	TOTAL	TOTAL OT	MAN OT	EXP. OTHER
3	TUE	Α	1.0	0.0	6.0	0.5	7.5	11.0	0.0	0.5 SPEC
4	WED	Α	2.0	1.0	6.0	1.5	10.5	10.0	0.0	1.0 LOA, 0.5 SPEC
9	MON	Α	5.0	4.0	6.0	7.5	22.5	18.0	0.0	1.0 LOA, 6.0 OPST, 0.5 SPEC
10	TUE	Α	5.0	3.5	6.0	1.5	16.0	16.5	1.5	1.5 OPST
15	SUN	Α	6.0	4.5	5.0	2.0	17.5	19.0	0.0	2.0 SPEC
16	MON	Α	4.0	3.0	5.0	2.0	14.0	16.0	1.5	2.0 SPEC
21	SAT	Α	4.0	3.0	5.0	0.0	12.0	16.0	4.0	
22	SUN	Α	4.0	1.0	5.0	1.0	11.0	14.0	0.0	1.0 LOA
27	FRI	Α	3.0	8.0	5.0	2.5	18.5	21.5	4.0	1.0 LOA, 1.0 AL, 0.5 SPEC
28	SAT	Α	4.0	9.0	5.0	1.0	19.0	23.0	10.0	1.0 SPEC
5	THU	В	2.0	4.0	2.0	3.5	11.5	16.0	0.0	1.0 AL, 1.0 OPST, 1.5 SPEC
6	FRI	В	1.0	7.0	2.0	5.0	15.0	23.0	6.0	1.0 AL. 3.0 OPST, 1.0 SPEC
11	WED	В	7.5	5.0	4.0	2.5	19.0	22.0	0.0	1.0 LOA, 1.5 SPEC
12	THU	В	7.5	3.0	4.0	1.5	16.0	20.5	4.0	1.0 FH, 0.5 SPEC
17	TUE	В	6.0	2.5	4.0	6.0	18.5	20.5	1.0	6.0 SPEC
18	WED	В	5.5	1.0	4.0	5.0	15.5	19.0	0.0	1.0 LOA, 4.0 SPEC
23	MON	В	3.5	1.0	3.0	2.0	9.5	18.0	0.0	0.5 JD, 1.5 SPEC
24	TUE	В	2.0	1.0	3.0	3.0	9.0	19.5	0.0	3.0 SPEC
29	SUN	В	5.0	5.0	3.0	1.5	14.5	18.0	2.5	1.0 LOA, 0.50 JD
30	MON	В	1.0	1.5	3.0	1.0	6.5	11.0	0.0	1.0 JD
1	SUN	· C	7.0	9.0	5.0	0.0	21.0	17.0	0.0	
2	MON	С	3.0	6.0	5.0	1.0	15.0	10.5	0.0	1.0 LOA
7	SAT	С	7.5	6.5	3.0	7.0	24.0	14.0	0.0	7.0 OPST
8	SUN	C	3.5	7.0	3.0	6.0	19.5	11.5	0.0	6.0 OPST
13	FRI	C	8.5	6.0	3.0	2.0	19.5	14.5	0.5	1.0 LOA, 1.0 AL
14	SAT	C	7.5	11.5	3.0	0.0	22.0	17.5	7.5	
19	THU	С	5.5	4.0	3.0	0.5	13.0	13.5	0.0	0.5 SPEC
20	FRI	C	4.5	7.5	3.0	2.0	17.0	16.5	6.0	1.0 LOA, 1.0 SPEC
25	WED	С	2.5	2.0	3.0	2.0	9.5	13.5	0.0	2.0 SPEC
26	THU	C	2.0	3.0	3.0	2.0	10.0	10.5	0.0	2.0 SPEC
			2.0	0.0		,				
AVG DAI	LY		4.4	4.4	4.0	2.4	15.1	16.4	1.6	
AVG A			3.8	3.7	5.4	2.0	14.9	16.5	2.1	
AVG B			4.1	3.1	3.2	3.1	13.5	18.8	1.4	
AVG C			5.2	6.3	3.4	2.3	17.1	13.9	1.4	
RANGE			1.0-8.5	0.0-11.5	2.0-6.0	0.0-7.5	6.5-24	10.0-23.0	0.0-10.0	
	72	AL - Adm				LOA - Leav		nce		MAN OT-Mandatory OT
		AWOP - /				ML - Militar				
		FH - Floa		ay		OPST - Str				
		JD - Jury	Duty			SPEC - Sp	ecial Assig	nment		

CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT SURPLUS EQUIPMENT 09/19/2019

A= Obsolete B= Worn Out

C= Beyond economical Repair D= Wrecked beyond repair/Major Mechanical

			PAGE 1 OF 1		
	COUNTY #	QUANTITY	DESCRIPTION	ESTIMATED VALUE	CONDITION
7.	130599	1	2003 FORD F150 (225) 59,189 MILES	3,000	၁
2.	137706	1	1976 CATERPILLAR D5N BULLDOZER (857)	10,000	၁
რ.		1	1961 SEMI TRAILER, LOW BED, 25 TON (793)	10,000	၁
4.	116427	1	1988 INTERNATIONAL S26000 WATER TENDER (838) 144,305 MILES	15,000	S
5.		30	Carlin valves (4.5" NH x 4.5" NH) (1 pallet/approx. 30)	200	
9		30	Bayonet nozzles (piercing type) 125 GPM 1.5" female coupling (1 pallet/approx. 30)	200	
7.		1 Pallet	Miscellaneous outdated/broken/unrepairable nozzles, couplings, and valves	200	
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<u>ග</u>					
10.					
11.					
12.	*				
13.					
14.					
15.					
16.					
17.					

Contra Costa County Board of Supervisors Independent and Advisory Bodies Triennial Review

Contact Information

Name of Advisory or Independent Body (i.e. Committee, Commission, Council, or Board)
Contra Costa County Fire Protection District Advisory Fire Commission

Name of Person Completing the Triennial Review Survey Latonia Ellingberg

Chairperson Name Debra Galey

Staff Person Name Latonia Ellingberg

Staff Agency/Department
Contra Costa County Fire Protection District

Staff Telephone Number (925) 941-3300 x1200

Staff Email lelli@cccfpd.org

Website Address (write "n/a" if the body does not have a website) www.cccfpd.org

Membership

How many authorized, voting seats are on the body? Seven (7)

How many authorized, voting seats are currently filled? Six (6)

Has the body experienced any membership challenges (i.e. high vacancy rates, trouble filling seats, high member turnover, difficulty meeting quorum, or issues with recruitment and retention)?

No.

If "Yes", please describe the membership challenges experienced. $\ensuremath{\mathrm{N/A}}$

Are there special qualifications, requirements or prerequisites for members to serve on the body?

Yes. Members who respresent a supervisorial district must live in that district.

If "Yes", explain whether the requirements are important and necessary, or describe any issues where these requirements have limited recruitment of potential candidates.

This requirement is important, and it has not affected recruitment.

Does the body have a sufficient number of members to achieve its mission? Yes.

If "No", Do you recommend an adjustment to the number of body seats (an increase, decrease, or other restructuring)?

N/A

If "Yes", please indicate which seats you would modify, and why.

Meetings

How many meetings were scheduled during the last 36 months?

During the last 36 months, how many meetings were held?

How many meetings were cancelled during the last 36 months? None.

How many meetings were cancelled during the last 36 months specifically due to lack of quorum?

None.

Community Information, Outreach, and Meeting Notices

How does the body engage stakeholders and the general public on issues and programs within the body's area of responsibility?

Individual advisory fire commissioners provide updates on Fire District matters at city council meetings, task force meetings, County meetings, and to community stakeholders in any venue. On an ongoing basis, commissioners welcome and encourage public participation in Advisory Fire Commission meetings.

How are stakeholder and public input incorporated into the body's mission and objectives?

The answer is communication. Information from stakeholders and the general public is often used to help solve problems via either direct or indirect measures.

What outreach efforts are undertaken to encourage public participation in meetings and sponsored activities?

Individual advisory fire commissioners provide updates on Fire District matters at city council meetings, task force meetings, County meetings, and to community stakeholders in any venue.

How far in advance of the meeting date does the body post its meeting notice?

96 hours or earlier.

Where are meeting notices posted (please note all locations, both physical and electronic)? Notices are posted at all Fire District locations: administrative office, Training campus, Contra Costa Regional Fire Communications Center, apparatus shop, supply, and all fire stations.

What information is regularly presented to the body members to keep them informed of the body's performance?

The Fire Chief provides reports and updates which include mention of Commissioner efforts which have resulted in positive outcomes.

Mission and Purpose

What is the original purpose and responsibility of the body, as prescribed in its establishing documents?

The purpose and duties of the Commission are to: 1. Review the operations, goals and objectives of the District; 2. Provide liaison with the community and provide advice and information on fire protection matters to the Board; 3. Review and advise on annual operations and capital budgets; 4. Review District expenditures; 5. Review and advise on long-range capital improvement plans; 6. Serve as the Appeals Board on weed abatement matters pursuant to District ordinance; 7. Advise the Fire Chief on District service matters; 8. Meet jointly with the Board and provide advice to the Board as needed; 9. Communicate with the other fire district boards or commissions on services and functional integration; 10. Assist in the Fire Chief's selection process as required; 11. Serve as liaison between the Board and the community served by the District; 12. Perform such other duties and responsibilities as may be assigned and/or as directed by the Board. The Advisory Fire Commission shall make its recommendations directly to the Fire Chief, the Board of Supervisors, and such other bodies or administrators as maybe designated from time to time.

Have there been major changes to the body's responsibility (such as changes in legal mandates or in the major activities that it has undertaken)?

No.

If "Yes", please describe these changes. N/A

What target population or priority communities are served by the body? Contra Costa County residents in the jurisdiction of the Fire District.

List activities, services, programs, and/or special projects the body delivers to achieve its current mission.

N/A

Are the body bylaws reflective of the body's current mission, purpose, and focus? (Alternatively, use this space to indicate if the body does not have bylaws.)
Yes.

If "No", please describe how the body's current mission, purpose, or focus differ from

the existing bylaws. $\ensuremath{\mathrm{N/A}}$

Do you recommend changes to the body's mission, purpose, or focus?

If "Yes", explain the changes you would suggest.

Budget (if applicable)

Does the body have an annual operating budget? No.

Does the body collaborate with any private organization (not the county or an associated governmental agency) that provides, holds, and/or disburses funds on behalf of the body, such as a "Friends" committee or other organization?

No.

Challenges

Are there any additional challenges or problems that the body wishes to bring to the attention of CAO and/or the Board of Supervisors, or that the body has been unable to resolve?

No.

Provide a description of the challenge or concern.

N/A

Who is affected by this challenge or problem?

N/A

What changes or other recommendations has the committee considered in response? $\ensuremath{\mathrm{N/A}}$

Accomplishments and Impact

Describe the specific impact the work of the body has made in achieving its mission.

The Commissioners' input and feedback on Fire District activities are useful to the FireChief and, by extension, to the rsidents of the County.

Describe any effects the has had on the target population or community.

The Advisory Fire Commission has a positive effect on the residents of Contra Costa County in its capacity as Appeals Board on weed abatement matters.

Additional comments on the accomplishments and impact of the body (optional) You may use this space to share additional comments about the work of the body, its effectiveness, the services it provides, or any other related achievements.

N/A

ater	Tals (Attach or Provide Links)
>	Agendas from the last 12 meetings (please check one)
	⊠Attached; or
	□Link to Agendas from last 12 meetings: Click or tap here to enter text.
>	Minutes (or records of action) from the last 12 meetings (please check one)
	☐ Link to Minutes from last 12 meetings: Click or tap here to enter text.
	Bylaws currently in effect (please check one)
	\Box This body does not have bylaws; or
	⊠ Attached; or
	☐ Link to current bylaws: Click or tap here to enter text.
>	Annual Reports (for years 2015, 2016, 2017, and 2018, if available, as submitted to the Board of Supervisors; please check one)
	 ☐ There are no annual reports for the years 2015-2018; or ☑ Attached; or
	Link to most recent Annual Report: Click or tap here to enter text.

Signatures and Certification

Please print, handwrite, and sign this section after reading the certification below:

I certify that I have reviewed this survey and believe that our board, committee, or commission's (body's) responses to the 2019 Triennial Review survey are complete and accurate.

Name of Board, Committee, or Commission (body) Cha	irperson:
Signature of Chairperson:	
Date:	
Name of Body's Staff Person:	
Signature of Staff Person:	
Date:	

Please direct completed forms and any questions to:

Emlyn Struthers

Management Analyst for the Clerk of the Board

Emlyn Struthers@cob.cccounty.us

Phone: (925) 335-1919

Thank you for your cooperation!



CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT

October 14, 2019

TO: Advisory Fire Commission

FROM: Lewis T. Broschard III, Fire Chief

RE: Fire Chief's Report

Fire Season. We weathered the late September heat waves well, and the total vegetation fires to date number almost the same as compared to this time in 2018. We have succeeded in keeping all but two of these fires to less than 10 acres. This is a considerable accomplishment given we have dispatched to some 165 such fires since the beginning of fire season in early May.

We can attribute some of this success to pre-planning, including up-staffing for the most risk-prone periods, and rapid, multi-unit responses. Another reason is what seems to be somewhat increased property owner attention to weed abatement and defensible space creation. A great example of this occurred on a late September fire in the Rossmoor community at the site of a 2018 fire that very nearly involved structures. This year, the essentially similar fire was much more easily and quickly controlled because of the diligence and attention to detail of the Rossmoor grounds-keeping team and the work of Fire Marshal Bachman, Fire Prevention Captain Laing, and Fire Prevention Technician Woofter with PG&E to mitigate power-line related risks.

While we are hopeful that sustained rains will put an end to this season in the next few weeks, we are now in what is normally the most active and dangerous period of our local fire season but with a higher fuel load than in recent years. We all should be reminded there is still considerable potential for large and destructive wildfires until consistent rains begin to fall.

- Academy 54 Update. October 1 was the first day of training for our 25 new recruits, and they are off to a strong start. We hosted a family night event on September 26 where we introduced the academy and fire service life to family members and began the transition for these recruits from civilians to firefighters.
- Apparatus Update. We took delivery of our second fire bulldozer, Dozer 220, in late September and are planning an event to introduce it to the community later this month. This powerful firefighting tool joins its more seasoned brother, Dozer 221. The new addition effectively doubles our fire dozer capability with more power, capabilities, and safety features; and it includes a new prime mover semi-truck and trailer.

- REACH Partnership. The new Con Fire-branded medical transport helicopter went into service on September 28, as planned. There was a media event on October 10 to introduce this important new program and capability to the public and to preview the addition, expected near year's end, of an additional larger and more capable helicopter.
- Facility Maintenance. Significant progress has been made on our training tower repair and renovation project. With the completion of the exterior surfaces repairs and recoating, the result is a safer and more attractive structure with increased functionality and durability. Staircase repairs have been delayed due to permitting requirements, but this final portion of the project is now expected to be completed by the end of November.
- American Medical Response Awards. Our emergency ambulance contractor, American Medical Response (AMR) has been named winner of two prestigious 2019 California Ambulance Association Service Excellence (CAASE) Awards. CAASE awards recognize excellence, resourcefulness, and ground-breaking ideas being implemented by California ambulance operators and showcase the best practices of the ambulance business in the State. Awards were presented at the organization's annual convention on September 25 in San Diego.

AMR was recognized in two categories:

- Community Impact for its enhanced bystander CPR (EBCPR) program designed to increase lay rescuer comfort with performing CPR as well as improve familiarity with how to properly use an AED. In the year prior to the program, bystander CPR rates for sudden cardiac arrest were 41.9% and public AED usage was 6.6%. Following EBCPR, bystander CPR rates increased to 49%, and public AED usage increased to 11.3%.
- Clinical Service/Patient Outcomes for its CPR Highly Defined (CPR-HD), a program that created a uniform approach and system for cardiac arrest management that could be replicated throughout the service area.
- Staffing for Adequate Fire and Emergency Response (SAFER) Grant Award. On September 18, the District was awarded a three-year federal grant in the amount of \$4.9M to fill nine firefighter or firefighter-paramedic positions. The grant was awarded by the Federal Emergency Management Agency. With Board approval, the District intends to use this grant to add a fourth firefighter to three additional companies.
- Hurricane Dorian Deployment. In early September, we deployed four paramedics and four EMTs from AMR as well as two FEMA Urban Search & Rescue Team members from the Fire District.
- North Orinda Shaded Fuelbreak. All work is reported as complete within the Lafayette area of the Fire District. Work remains in the hills above San Pablo Dam Road near Wildcat Canyon Regional Park. For updates, the public can visit http://www.mofd.org/shadedfuelbreak.